

# TENNESSEE GENERAL ASSEMBLY

## COUNTY by COUNTY ANALYSIS FISCAL YEAR 13-14

PREPARED BY

### OFFICE OF LEGISLATIVE BUDGET ANALYSIS

(615) 741-4378

<http://www.capitol.tn.gov/joint/staff/budget-analysis/>

## Weakley County

	TENNESSEE	Weakley County
Population, 2013 estimate	6,495,978	34,450
Population, 2010 (April 1) estimates base	6,346,113	35,021
Population, percent change April 1, 2010 to July 1, 2013	2.4	-1.6
Persons under 5 years, percent 2013	6.2	5.3
Persons under 18 years, percent 2013	23.0	19.5
Persons 65 years and over, percent 2013	14.7	16.5
High school graduate or higher, percent of persons age 25+ 2008-2012	83.9	83.4
Bachelor's degree or higher, percent of persons age 25+ 2008-2012	23.5	20.6
Veterans 2008-2012	493,980	2,814
Households 2008-2012	2,468,841	13,902
Per capita money income in past 12 months (2012 \$s 2008-2012)	\$24,294	\$20,150
Median household income 2008-2012	\$44,140	\$35,509
Persons below poverty level, percent 2008-2012	17.3	20.5
Land area in square miles 2010	41,234.90	580.36
Persons per square mile 2010	153.9	60.3

Source: US Census Bureau, State & County QuickFacts

**State Shared Taxes County of Weakley**

**2013-14 Tax Collections**

	<b>Dresden</b>	<b>Gleason</b>	<b>Greenfield</b>	<b>Martin</b>	<b>Mckenzie</b>	<b>Sharon</b>	<b>Weakley County</b>	<b>Total</b>
Alcoholic Beverage	\$0	\$0	\$0	\$0	\$0	\$0	\$69,801	\$69,801
Beer	\$1,422	\$684	\$1,032	\$5,429	\$2,513	\$447	\$17,806	\$29,332
Business	\$35,820	\$0	\$16,126	\$179,606	\$72,720	\$9,954	\$275,657	\$589,883
Excise	\$2,301	\$11,706	\$7,758	\$2,476	\$17,381	\$0	\$35,763	\$77,384
Gas & Motor Fuel	\$83,869	\$40,330	\$60,899	\$320,210	\$148,201	\$26,347	\$1,904,754	\$2,584,611
Income Tax	\$22,623	\$15,482	\$14,637	\$48,946	\$18,537	\$4,255	\$39,272	\$163,752
Mixed Drink	\$4,569	\$659	\$0	\$32,769	\$3,261	\$0	\$2,217	\$43,475
Sales	\$213,180	\$102,511	\$154,795	\$813,914	\$376,700	\$66,969	\$5,518	\$1,733,586
Severance	\$0	\$0	\$0	\$0	\$0	\$0	\$154	\$154
Telecom	\$304	\$146	\$220	\$1,159	\$536	\$95	\$5,133	\$7,593
TVA Replacement	\$33,246	\$15,987	\$24,141	\$127,346	\$58,748	\$10,483	\$783,237	\$1,053,188
<b>Total</b>	<b>\$397,334</b>	<b>\$187,504</b>	<b>\$279,608</b>	<b>\$1,531,853</b>	<b>\$698,597</b>	<b>\$118,551</b>	<b>\$3,139,311</b>	<b>\$6,352,758</b>

**STATE OF TENNESSEE**  
**COUNTY by COUNTY ANALYSIS**  
**Weakley County**  
**FY13-14**

**AGRICULTURE**

Category	State Expenditures	Federal Expenditures	Total Expenditures
Agricultural Enhancement Program	\$118,425	\$0	\$118,425
Agricultural Resources Conservation Fund	\$4,157	\$0	\$4,157
Fairs	\$835	\$0	\$835
Soil Conservation Districts	\$0	\$0	\$0
Volunteer Fire Department Grants	\$0	\$0	\$0

**CHILDREN'S SERVICES**

Category	State Expenditures	Federal Expenditures	TennCare Expenditures	Total Expenditures	Served
Child and Family Management Grants	\$536,500	\$155,900	\$807,400	\$1,499,800	115
Facility Operations	\$0	\$0	\$0	\$0	-
Foster Care	\$67,600	\$47,300	\$0	\$114,900	23
Independent Living	\$5,600	\$10,400	\$0	\$16,000	6

Facility Operations Name(s): None

**COMMERCE AND INSURANCE**

Category	State Expenditures	Federal Expenditures	Total Expenditures	Served
E911 Funding	\$377,046	\$0	\$377,046	-
Fire Academy Trainees	\$0	\$0	\$0	33
Firefighter Supplements	\$7,800	\$0	\$7,800	13
Police Pay Supplements (POST)	\$37,200	\$0	\$37,200	62
TN Law Enforcement Training Academy	\$0	\$0	\$0	28

**COMMISSION ON AGING AND DISABILITY**

Category	State Expenditures	Federal Expenditures	Total Expenditures	Meals Served	Served
Meals	\$3,199	\$91,853	\$95,052	14,555	104
OPTIONS	\$28,011	\$0	\$28,011	-	16
State Health Insurance Assistance Program (SHIP)	\$0	\$4,772	\$4,772	-	248

**COMMISSION ON CHILDREN AND YOUTH**

Category	State Expenditures	Federal Expenditures	Total Expenditures
Court Appointed Special Advocates (CASA)	\$16,500	\$0	\$16,500

**COMPROLLER**

Category	Property Tax Relief	Total Debt	Debt per Capita FY2013
State Contribution to Property Tax Relief	\$149,775	-	-
County Debt and Debt per Capita FY2013	-	\$13,939,811	\$398

**CORRECTION**

Category	State Expenditures	Federal Expenditures	Total Expenditures
Community Supervision	\$411,500	\$0	\$411,500
Facilities Operation	\$0	\$0	\$0
Local Jails Housing State Inmates	\$785,500	\$0	\$785,500

Facilities Operation Name(s): None

**COURT SYSTEM**

Category	State Expenditures	Federal Expenditures	Total Expenditures
Indigent Defendant's Counsel/Guardian Ad Litem	\$70,767	\$0	\$70,767

**DISTRICT ATTORNEYS GENERAL**

Category	State Expenditures	Federal Expenditures	Total Expenditures	Judicial District
Operations	\$600,055	\$0	\$600,055	27

**ECONOMIC AND COMMUNITY DEVELOPMENT**

Category	State Expenditures	Federal Expenditures	Total Expenditures
Development District Grants	\$31,400	\$0	\$31,400
FastTrack Infrastructure and Development	\$1,983,000	\$0	\$1,983,000
FastTrack Training	\$0	\$0	\$0

**EDUCATION**

Category	State Expenditures	Federal Expenditures	Total Expenditures	Students	BEP Teachers
After School Programs	\$58,430	\$50,000	\$108,430	84	-
K-12 Programs	\$21,495,000	\$2,581,755	\$24,076,755	4,359	357
Pre-Kindergarten Programs	\$584,235	\$0	\$584,235	120	-
Special Schools Operations	\$0	\$0	\$0	-	-
Students Served at Special Schools	\$0	\$0	\$0	1	-

Special Schools Operations Name(s): None

**ENVIRONMENT AND CONSERVATION**

Category	State Expenditures	Federal Expenditures	Total Expenditures	Acres
Grants (Recreation Trails, Clean Diesel, Stream Repair, Recycling, Used Oil, Waste Tire, and Energy)	\$0	\$104,000	\$104,000	-
Historical Commission Grants	\$8,440	\$0	\$8,440	-
Natural Areas	\$1,784	\$223	\$2,007	387
State Parks	\$113,530	\$0	\$113,530	330

Historical Commission Grants State-owned Site(s): Sparta Rock House, Daughters of the American Revolution

Natural Areas Name(s): Big Cypress Tree

State Parks Name(s): Big Cypress

**FINANCE AND ADMINISTRATION**

Category	State Expenditures	Federal Expenditures	Total Expenditures	Programs
Office of Criminal Justice Programs	\$65,000	\$15,000	\$80,000	3

**FINANCIAL INSTITUTIONS**

Category	Monitored Entities
Entities	29

**GENERAL SERVICES**

Category	Sq Ft of State Owned Space
State Space	2,657,400

## HEALTH

Category	State Expenditures	Federal Expenditures	Rebates Expenditures	TennCare Expenditures	Total Expenditures	Served
Children Health and Development (CHAD)	\$0	\$0	\$0	\$0	\$0	-
Children's Special Services (CSS)	\$4,715	\$5,602	\$0	\$0	\$10,328	7
Faith-based Clinics (Safety Net)	\$0	\$0	\$0	\$0	\$0	-
Federally Qualified Health Clinics (FQHC)	\$0	\$0	\$0	\$0	\$0	-
Healthier Beginning Programs	\$0	\$0	\$0	\$0	\$0	-
Healthy Start	\$23,806	\$13,931	\$0	\$0	\$37,737	10
Help Us Grow Successfully (HUGS)	\$0	\$0	\$0	\$19,333	\$19,333	23
HIV AIDS Prevention	\$0	\$0	\$0	\$0	\$0	365
Project Diabetes	\$0	\$0	\$0	\$0	\$0	-
Ryan White - HIV AIDS	\$0	\$0	\$0	\$0	\$0	-
Tobacco Related Services (Prevention, Stop Usage, Control Services)	\$8,214	\$10,990	\$0	\$0	\$19,211	13
Tobacco Settlement Funds	\$28,418	\$0	\$0	\$0	\$28,418	-
Women, Infant, Children (WIC)	\$0	\$553,644	\$198,835	\$0	\$752,478	1,727

## HIGHER EDUCATION

Category	State Expenditures	Federal Expenditures	Total Expenditures	Campuses (Main + Satellites)	Employees	Students Enrolled	TN Student Assistance Award Recipients	Average TN Student Assistance Award	Lottery Scholarship Recipients	Lottery Scholarships
Board of Regents	\$0	\$0	\$0	-	-	327	-	-	-	-
Scholarships	\$0	\$0	\$0	-	-	-	319	\$2,183	463	\$1,943,818
University of Tennessee	\$27,365,140	\$0	\$27,365,140	1	2	451	-	-	-	-
UT: County Technical Advisory Service	\$22,736	\$0	\$22,736	-	-	-	-	-	-	-
UT: Institute of Public Service	\$86,103	\$0	\$86,103	-	-	-	-	-	-	-
UT: Municipal Technical Advisory Service	\$96,788	\$0	\$96,788	-	-	-	-	-	-	-

Board of Regents Main Campus Name(s): None

University of Tennessee Main Campus Name(s): UT Martin

## HUMAN RESOURCES

Category	Positions
State Employment Positions Assigned	189

**HUMAN SERVICES**

Category	State Expenditures	Federal Expenditures	Total Expenditures	Total Disbursed	Served
Child and Adult Care Food Program (meals)	\$0	\$38,899	\$38,899	-	58,789
Child Care Certificate Program	\$0	\$0	\$0	\$552,474	309
Child Support Disbursement (cases)	\$0	\$0	\$0	\$3,467,135	1,273
Families First Cash Assistance	\$126,868	\$491,333	\$618,201	-	8,907
Summer Food Service Program (meals)	\$0	\$4,948	\$4,948	-	1,426
Supplemental Nutrition Assistance Program (SNAP) FY Aggregate	\$0	\$11,210,728	\$11,210,728	-	91,754
Vocational Rehabilitation (Direct Client Services)	\$95,320	\$358,584	\$453,903	-	-

**INTELLECTUAL AND DEVELOPMENTAL DISABILITIES**

Category	State Expenditures	TennCare Expenditures	Total Expenditures	Regional Office	Served
Community Homes	\$0	\$0	\$0	-	-
Developmental Centers	\$0	\$0	\$0	-	-
Family Support Services	\$39,190	\$0	\$39,190	-	24
Regional Offices	\$0	\$0	\$0	West Region	-
Resource Center	\$0	\$0	\$0	West Region	-
State Funded Wrap-Around - Support Services	\$6,867	\$0	\$6,867	-	4

**LABOR AND WORKFORCE DEVELOPMENT**

Category	State Expenditures	Federal Expenditures	Total Expenditures	Served	Claims	Diplomas Earned
Adult Education	\$33,193	\$99,578	\$132,770	122	-	34
Unemployment Insurance Benefits	\$2,256,936	\$929,368	\$3,186,304	-	-	-
Workers Compensation	\$53,281	\$0	\$53,281	-	370	-

**LOTTERY**

Category	Retailer Commissions	Ticket Retailers	Ticket Sales
Operations	\$210,551	22	\$3,210,517

**MENTAL HEALTH AND SUBSTANCE ABUSE SERVICES**

Category	State Expenditures	Federal Expenditures	TennCare Expenditures	Total Expenditures	Served
Behavioral Safety Net	\$199,993	\$0	\$0	\$199,993	168
Crisis Services Continuum	\$84,709	\$0	\$0	\$84,709	424
Other Mental Health Services	\$162,600	\$40,600	\$0	\$203,200	450
Regional Mental Health Institutes	\$483,700	\$40,500	\$853,200	\$1,377,400	53
Substance Abuse Services	\$106,700	\$147,800	\$0	\$254,500	126

**MILITARY**

Category	State Expenditures	Federal Expenditures	Total Expenditures	Air and Army Centers	Air Guard Reserve Personnel	Air Guard Active Personnel	Army Guard Reserve Personnel	Army Guard Active Personnel	Total Guard Personnel
FEMA Grants	\$20,727	\$156,063	\$176,790	-	-	-	-	-	-
Homeland Security Grants	\$0	\$12,879	\$12,879	-	-	-	-	-	-
Readiness Centers	\$1,780	\$1,920	\$3,700	1	2	-	125	10	137

**PUBLIC DEFENDERS**

Category	State Expenditures	Federal Expenditures	Total Expenditures	Judicial District
Operations	\$357,551	\$0	\$357,551	27

**SAFETY AND HOMELAND SECURITY**

Category	Service Centers	Driver Licenses (new + renewals)	Handgun Permits (new + renewals)	Citations
Driver Licenses	1	8,020	-	-
Handgun Permits	-	-	793	-
Traffic Citations Issued by Highway Patrol Officers	-	-	-	3,151

**SECRETARY OF STATE**

Category	State Expenditures	Federal Expenditures	Total Expenditures
Archives Grants	\$0	\$2,400	\$2,400
Help America Vote Grants	\$77	\$1,463	\$1,540
Regional Library Grants	\$0	\$4,874	\$4,874

**TENNCARE AND STRATEGIC HEALTH**

Category	State Expenditures	Federal Expenditures	Total Expenditures	Served
Access TN	\$185,860	\$0	\$185,860	12
Adults on TennCare	\$4,830,965	\$9,171,833	\$14,002,798	2,934
Children on TennCare	\$6,450,556	\$12,246,709	\$18,697,265	3,792
CHOICES Enrollees	\$3,980,927	\$7,557,991	\$11,538,917	251
Cover Kids	\$143,140	\$453,276	\$596,416	234
Cover RX	\$100,843	\$0	\$100,843	355
Intellectual and Developmental Disabilities Waivers	\$1,062,465	\$2,017,144	\$3,079,609	57
Supplemental Hospital Payments	\$887,146	\$1,941,806	\$2,828,952	3

**TENNESSEE ARTS COMMISSION**

Category	State Expenditures	Federal Expenditures	Total Expenditures
Grants	\$14,584	\$0	\$14,584

**TENNESSEE BUREAU OF INVESTIGATION**

Category	State Expenditures	Federal Expenditures	Total Expenditures	Cleanups	Forensic Tests
Meth Lab Cleanups and Tests	\$12,949	\$47,294	\$60,243	51	9
Other Forensic Tests	\$0	\$0	\$0	-	194

**TENNESSEE HOUSING DEVELOPMENT AGENCY**

Category	State Expenditures	Federal Expenditures	Total Expenditures	State Units	Federal Units	Total Units
Total THDA Investment CY 2013	\$45,089	\$1,833,556	\$1,878,646	7	230	237

**TENNESSEE REGULATORY AUTHORITY**

Category	Rate Regulated Utilites	Registrants	TDAP Devices Distributed
Do Not Call Registrants as of May 2014	-	25,552	-
Rate Regulated Utilites Per County	-	-	-
Telecommunications Device Access Program (TDAP)	-	-	27

**TOURIST DEVELOPMENT**

Category	State Expenditures	Federal Expenditures	Total Expenditures
Marketing Grants	\$0	\$0	\$0

**TRANSPORTATION**

Category	State Expenditures	Federal Expenditures	Total Expenditures	Miles	Airports
Airports	\$0	\$0	\$0	-	-
Bridge Grant Program	\$81,188	\$0	\$81,188	-	-
Highway Safety Grants	\$0	\$74,993	\$74,993	-	-
State Aid Road Program	\$214,210	\$0	\$214,210	-	-
State-maintained Highways	\$1,387,354	\$0	\$1,387,354	580	-

**TREASURY**

Category	State Expenditures	Federal Expenditures	Total Expenditures
Tennessee Consolidated Retirement System Payments	\$13,878,443	\$0	\$13,878,443

**VETERANS AFFAIRS**

Category	State Expenditures	Federal Expenditures	Total Expenditures	Served
Veterans and Benefits	\$0	\$6,176,000	\$6,176,000	2,666

**WILDLIFE RESOURCES**

Category	State Expenditures	Federal Expenditures	Total Expenditures	Hunting Licenses (new + renewals)	Fishing Licenses (new + renewals)	Watercraft Registrations (new + renewals)
Grants (operations and research)	\$0	\$0	\$0	-	-	-
Payments In-lieu of Taxes for Land Holdings	\$781	\$0	\$781	-	-	-
Sale of Licenses	\$0	\$0	\$0	4,052	2,289	418

Wildlife Management Areas Acres: 7,282

Wildlife Management Areas Name(s): Maness Swamp, Harts Mill, Obion River, Bean Switch, Big Cypress Tree